

## Appendix A – Information on Herefordshire’s PRUs

		Location	Notional Capacity	Number attending – to June 2010	Number attending 2008/9	2010 Attendance
<b>Aconbury Centre</b>	KS3	Hereford	32	39	51 (incl. Intervention places)	78.7% at 30.03.10
<b>The Priory Centre</b>	KS4	Leominster	20	19	22	60.2% up to March
<b>St David’s Centre</b>	KS4	Hereford	32	40	42	70.9% at 29.03.10

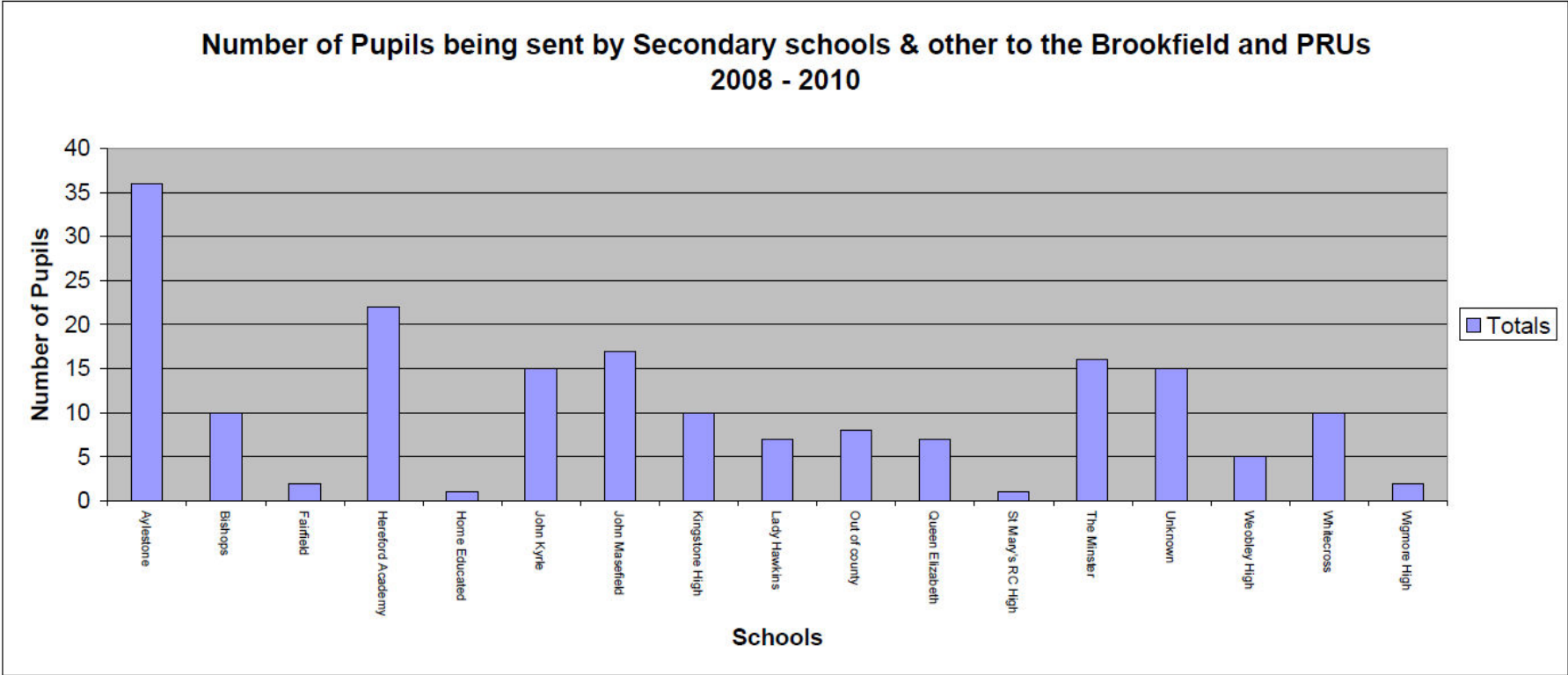
With 25 hours expectation in September:

	F/T places with Current funding	Places with Uplift of £156K
<b>Aconbury Centre</b>	24 places	32 places
<b>The Priory Centre</b>	15 places	18 places
<b>St David’s Centre</b>	24 places	32 places

### Budgets

	Centre budget	Staffing only
Aconbury Centre	£392,082	£320,184
The Priory Centre	£315,655	£275,612
St David’s Centre	£341,141	£290, 945

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### Predicted destinations from KS3 PRU (Aconbury) at the end of 2009/10

Stay in PRU	Return to School	Move to KS4 PRU	Move to Brookfield	Other
4	22	4	6	3

### Predicted destinations from KS4 PRUs (St David’s and Priory) at the end of 2009/10

Stay in PRU to 16	Return to School	Move to Brookfield	Other
57	1	1	0

## Appendix B – Information on Exclusions in Herefordshire

### Secondary permanent exclusions (Number of students per academic year)

2004/05	2005/6	2006/7	2007/8	2008/9	2009/10 (End of May)
23	21	23	17	18	14

Of the pupils permanently excluded in 2009-10, 3 have found places at a different school with the remainder being given PRU places.

### Exclusions for academic years 2005 - 06 to 2007 – 08 (Percentage of school population)

Permanent Exclusions										
		Primary			Secondary			All		
		2005 - 06	2006 - 07	2007 - 08	2005 - 06	2006 - 07	2007 - 08	2005 - 06	2006 - 07	2007 - 08
England Average	% of the school population	0.02	0.02	0.02	0.24	0.23	0.20	0.12	0.12	0.11
<b>Herefordshire Average</b>	<b>% of the school population</b>	<b>0.05</b>	<b>0.06</b>	<b>0.01</b>	<b>0.21</b>	<b>0.23</b>	<b>0.17</b>	<b>0.12</b>	<b>0.13</b>	<b>0.08</b>
West Midlands Average	% of the school population	0.02	0.03	0.03	0.23	0.24	0.21	0.12	0.13	0.11
Statistical Neighbour Average	% of the school population	0.03	0.03	0.02	0.20	0.18	0.17	0.11	0.10	0.10

Statistical neighbours: Cornwall, Devon, Dorset, Gloucestershire, East Sussex, Shropshire, Norfolk, Suffolk, Somerset, Wiltshire